

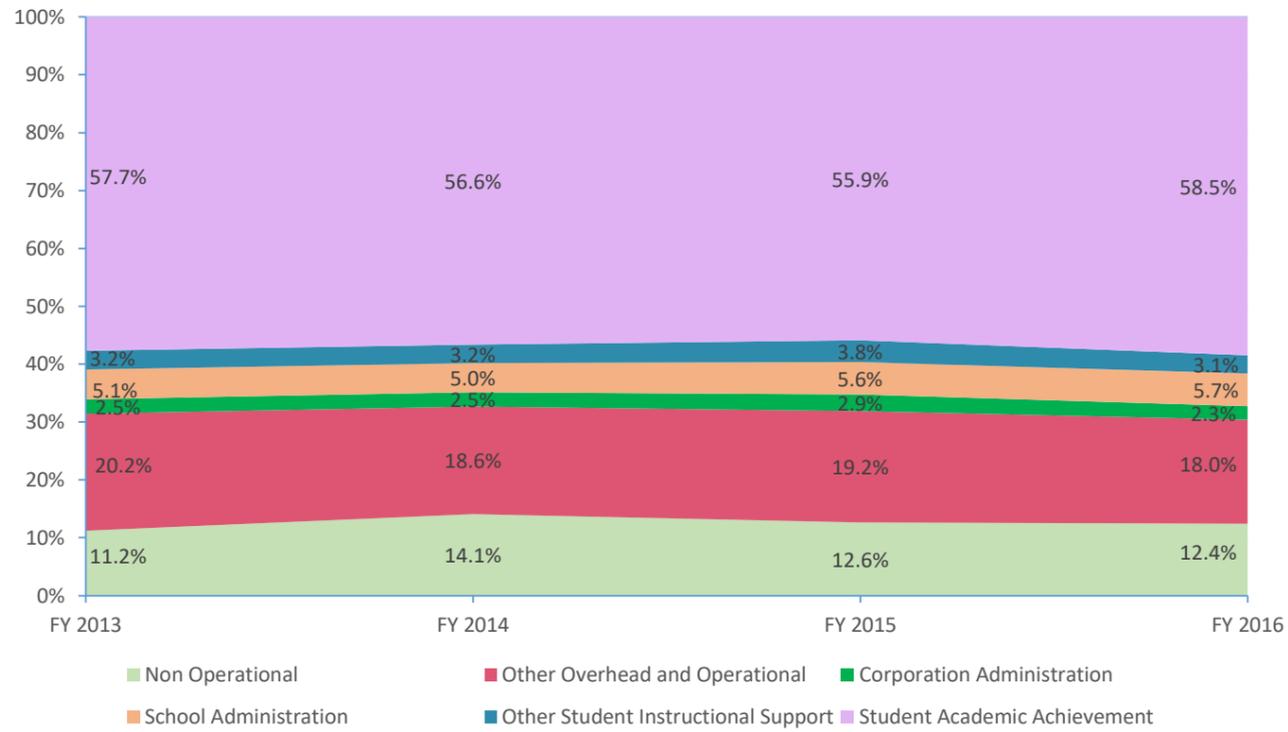
School Corporation Expenditures by Account
Biannual Financial Report Data
East Washington School Corp (8215)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,932,315	57.7%	\$9,965,182	56.6%	\$8,706,598	55.9%	\$8,863,452	58.5%
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,443,458	8.4%	\$1,448,740	8.2%	\$1,459,424	9.4%	\$1,333,378	8.8%
Total	\$10,742,346	69.1%	\$10,914,983	66.7%	\$11,375,773	66.1%	\$11,413,922	64.9%	\$10,166,023	65.2%	\$10,196,831	67.3%

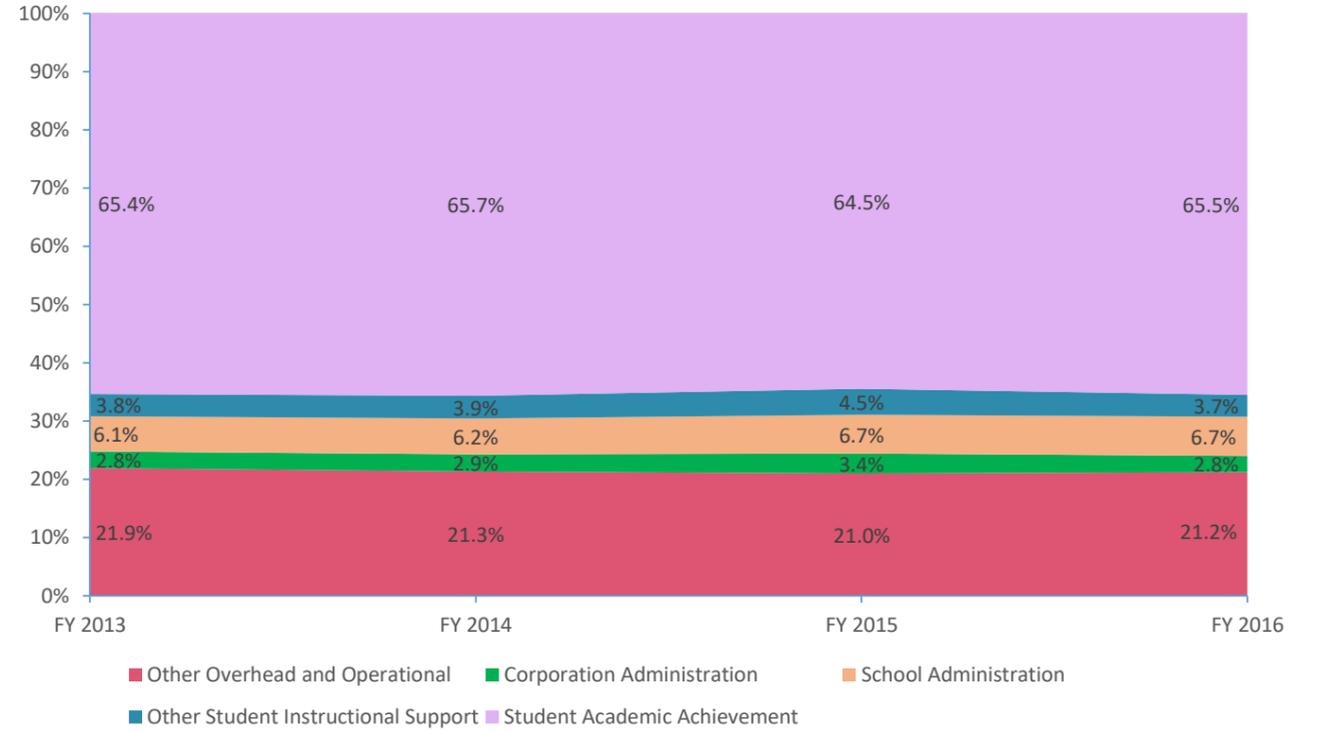
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,911,847	22.7%	\$3,704,712	21.1%	\$3,446,353	22.1%	\$3,079,453	20.3%
Non Operational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,930,969	11.2%	\$2,478,954	14.1%	\$1,970,019	12.6%	\$1,882,806	12.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,810,966	30.9%	\$5,443,283	33.3%	\$5,842,816	33.9%	\$6,183,666	35.1%	\$5,416,372	34.8%	\$4,962,259	32.7%

Grand Total	\$15,553,312		\$16,358,267		\$17,218,589		\$17,597,588		\$15,582,394		\$15,159,090	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
East Washington School Corp (8215)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$22,503	\$81,335	\$402,092	\$342,593	1422.4%	321.2%	-14.8%
11100	Regular Programs	Elementary	\$2,136,844	\$3,043,523	\$2,228,574	\$2,355,260	10.2%	-22.6%	5.7%
11200	Regular Programs	Middle/Junior High	\$1,403,992	\$2,238,766	\$2,118,110	\$1,958,282	39.5%	-12.5%	-7.5%
11300	Regular Programs	High School	\$1,249,841	\$1,969,562	\$1,628,292	\$1,528,863	22.3%	-22.4%	-6.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$14,400	\$0	\$0	\$0	-100.0%	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$81,322	\$83,075	\$75,226	NA	-7.5%	-9.4%
11410	Regular Programs	Vocational Education - Agriculture A	\$51,394	\$87,075	\$105,789	\$97,822	90.3%	12.3%	-7.5%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$0	\$43,085	\$45,948	NA	NA	6.6%
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$63,708	\$76,176	NA	NA	19.6%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$53,433	\$86,361	\$103,983	\$63,602	19.0%	-26.4%	-38.8%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$0	\$1,395	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$600	\$0	\$68,377	\$70,822	11703.7%	NA	3.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,848	\$99,098	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$26,436	\$38,938	NA	NA	47.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$133,229	\$170,242	\$10,505	\$7,457	-94.4%	-95.6%	-29.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$41,945	\$66,846	\$80,176	\$80,394	91.7%	20.3%	0.3%
12520	Special Programs	Culturally Different - Compensatory	\$13,423	\$7,651	\$0	\$0	-100.0%	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$59,230	\$75,951	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$3,171	\$4,754	\$0	\$0	-100.0%	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$48	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$34,783	\$40,521	\$22,975	\$10,161	-70.8%	-74.9%	-55.8%
16100	Remediation	Remediation Testing	\$13,709	\$472	\$38,027	\$37,163	171.1%	7771.9%	-2.3%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$236,050	\$209,171	\$154,089	\$184,868	-21.7%	-11.6%	20.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$239,782	\$484,484	\$644,486	\$756,734	215.6%	56.2%	17.4%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$46,567	\$51,759	\$1,128	\$8,200	-82.4%	-84.2%	626.8%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$67,859	\$93,424	\$4,185	\$4,831	-92.9%	-94.8%	15.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$196,751	\$20,831	\$26,777	\$32,319	-83.6%	55.1%	20.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,152	\$16,404	\$0	\$0	-100.0%	-100.0%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$44,871	\$18,016	NA	NA	-59.8%
22210	Instruction	Library/Media Services - Service Area Direction	\$128,368	\$191,969	\$156,740	\$151,677	18.2%	-21.0%	-3.2%
22220	Instruction	Library/Media Services - School Library	\$30,189	\$37,768	\$14,518	\$17,314	-42.6%	-54.2%	19.3%
22230	Instruction	Library/Media Services - Audiovisual	\$19,491	\$18,062	\$7,432	\$9,209	-52.8%	-49.0%	23.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,186	\$11,344	\$1,500	\$0	-100.0%	-100.0%	-100.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$37,707	\$220,629	\$228,741	NA	506.6%	3.7%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$10,873	\$11,383	NA	NA	4.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$199,417	\$98,783	\$232,968	\$489,954	145.7%	396.0%	110.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$69,815	\$76,213	\$44,608	NA	-36.1%	-41.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$138,509	\$165,214	\$59,335	\$80,117	-42.2%	-51.5%	35.0%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$6,899	\$6,849	NA	NA	-0.7%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,721	\$1,112	\$11,442	\$7,531	176.8%	577.3%	-34.2%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$317,798	\$0	\$0	\$0	-100.0%	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$18,288	\$9,309	\$21,000	NA	14.8%	125.6%
Student Academic Achievement Total			\$6,876,184	\$9,579,660	\$8,706,598	\$8,863,452	28.9%	-7.5%	1.8%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$9,421	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$221,800	\$383,489	\$502,413	\$393,979	77.6%	2.7%	-21.6%
21240	Students	Guidance Services - Information Services	\$27,325	\$62,964	\$0	\$0	-100.0%	-100.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$0	NA	NA	-100.0%
21310	Students	Health Services - Service Area Direction	\$0	\$1,181	\$7,862	\$6,931	NA	486.9%	-11.8%
21340	Students	Health Services - Nurse Services	\$43,030	\$70,223	\$74,807	\$75,511	75.5%	7.5%	0.9%
21390	Students	Health Services - Other Health Services	\$437	\$0	\$106	\$364	-16.6%	NA	243.4%
21990	Students	Other Support Services Students - Other Student Services	\$447	\$60	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$489,543	\$755,260	\$874,236	\$856,594	75.0%	13.4%	-2.0%

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East Washington School Corp (8215)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
24900	School Administration	Other Support Services - School Admin.	\$107,309	\$52,724	\$0	\$0	-100.0%	-100.0%	NA
Student Instructional Support Total			\$889,890	\$1,335,323	\$1,459,424	\$1,333,378	49.8%	-0.1%	-8.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$19,959	\$55,979	\$31,158	211.6%	56.1%	-44.3%
23120	General Administration	Board of Education - Service Area Assistants	\$67,437	\$114,207	\$0	\$0	-100.0%	-100.0%	NA
23150	General Administration	Board of Education - Legal Services	\$32,580	\$13,233	\$15,233	\$1,388	-95.7%	-89.5%	-90.9%
23160	General Administration	Board of Education - Promotion Expenses	\$580	\$1,745	\$3,504	\$280	-51.7%	-84.0%	-92.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$22,151	\$30,000	\$8,204	\$10,756	-51.4%	-64.1%	31.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$126,684	\$193,597	\$178,906	\$169,553	33.8%	-12.4%	-5.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$706	\$962	\$245	NA	-65.3%	-74.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$330	\$1,098	NA	NA	232.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$54,675	\$22	NA	NA	-100.0%
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$0	\$1,500	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$53,029	\$53,879	NA	NA	1.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$59,076	\$63,421	NA	NA	7.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,175	\$13,710	\$2,024	\$726	-77.1%	-94.7%	-64.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$116	\$0	\$0	NA	-100.0%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$1,104	\$368	NA	NA	-66.6%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$950	\$14,146	\$16,484	NA	1635.1%	16.5%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$704	\$1,522	NA	NA	116.1%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$1,895	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$402,908	\$653,447	\$548,518	\$528,783	31.2%	-19.1%	-3.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$453,100	\$559,004	\$554,563	\$511,190	12.8%	-8.6%	-7.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$3,517	\$21,062	\$16,615	\$14,433	310.4%	-31.5%	-13.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$64,340	\$74,804	\$16,890	\$29,810	-53.7%	-60.1%	76.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$300	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$6,892	\$478	\$2,413	\$972	-85.9%	103.4%	-59.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$732	\$59,554	\$118,187	NA	16045.8%	98.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$90,429	\$64,539	\$72,613	\$66,171	-26.8%	2.5%	-8.9%
27010	Student Transportation	Service Area Direction	\$0	\$0	\$44,559	\$98,364	NA	NA	120.8%
27100	Student Transportation	Vehicle Operation	\$370,766	\$630,174	\$459,759	\$455,974	23.0%	-27.6%	-0.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$158,475	\$156,458	\$298,067	\$232,401	46.6%	48.5%	-22.0%
27400	Student Transportation	Purchase of School Buses	\$0	\$253,444	\$153,003	\$0	NA	-100.0%	-100.0%
27500	Student Transportation	Insurance on Buses	\$20,730	\$15,139	\$21,172	\$22,432	8.2%	48.2%	6.0%
27700	Student Transportation	Contracted Transportation Services	\$64,650	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$800	\$0	\$1,122	\$863	7.9%	NA	-23.1%
27910	Student Transportation	Bus Driver Training	\$2,141	\$2,583	\$3,401	\$5,389	151.7%	108.7%	58.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$260,876	\$302,338	\$398,575	\$302,157	15.8%	-0.1%	-24.2%
31400	Food Services Operations	Food Purchases	\$244,719	\$328,105	\$286,849	\$284,869	16.4%	-13.2%	-0.7%
31900	Food Services Operations	Other Food Services	\$25,813	\$40,995	\$60,802	\$53,165	106.0%	29.7%	-12.6%
Overhead and Operational Total			\$2,433,060	\$3,491,525	\$3,446,353	\$3,079,453	26.6%	-11.8%	-10.6%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$1,500	\$0	\$1,100	\$0	-100.0%	NA	-100.0%
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$124,822	\$137,814	NA	NA	10.4%
33990	Other Community Services	Other	\$12,197	\$5,291	\$8,154	\$10,361	-15.1%	95.8%	27.1%
41000	Category not Specified	Land Acquisition and Development	\$9,829	\$10,568	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$19,613	\$2,545	\$7,172	\$3,936	-79.9%	54.6%	-45.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$191,239	\$282,629	\$125,561	\$0	-100.0%	-100.0%	-100.0%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$23,018	\$15,614	\$820	\$0	-100.0%	-100.0%	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$84,727	\$84,722	NA	NA	0.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$10,628	\$0	\$3,453	\$0	-100.0%	NA	-100.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$106,491	\$31,318	\$18,436	\$21,769	-79.6%	-30.5%	18.1%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$20,000	\$0	\$0	NA	-100.0%	NA
51100	Principal on Debt	Bonds	\$158,298	\$158,638	\$170,000	\$130,000	-17.9%	-18.1%	-23.5%
52100	Interest on Debt	Bonds	\$0	\$0	\$31,066	\$29,639	NA	NA	-4.6%
53100	Lease Rental	Buildings-Principal	\$1,085,000	\$1,105,000	\$625,000	\$730,500	-32.7%	-33.9%	16.9%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$593,052	\$562,500	NA	NA	-5.2%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$35,177	\$36,268	NA	NA	3.1%
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$2,512	\$1,422	NA	NA	-43.4%
54200	Advancements and Obligations	Common School Fund - Principal	\$246,628	\$320,155	\$104,279	\$104,279	-57.7%	-67.4%	0.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$32,789	\$28,897	NA	NA	-11.9%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$1,900	\$700	NA	NA	-63.2%
Non Operational Total			\$1,864,441	\$1,951,758	\$1,970,019	\$1,882,806	1.0%	-3.5%	-4.4%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$30,721	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$4,735	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$14,841	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$104	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$390,810	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$64,762	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$85,510	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$605	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$2,091,754	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$341,518	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$408,587	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$3,769	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$414	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$68	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$49	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$51,490	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$3,489,737	\$0	\$0	\$0	NA	NA	NA